



ADC Top Ten Improvements, FY 2003 – FY 2005

Public Safety Now, and Later

ADC is more effective

1. Institutional Violence down

- Inmate on inmate assaults decreased 20.43%, adjusted for population a decrease of 26.22%
- Inmate on staff assaults decreased 20.08%, adjusted for population a decrease of 26.25%
- Inmate suicides decreased 57.1% from 7 to 3, adjusted for population a decrease of 60.2%
- Sexual assaults down 75% from 20 to 5, adjusted for population a decrease of 76.2%

2. Host communities are safer

- Escapes from prison decreased 100% from 5 to zero
- Technical revocations reduced 23.9% from 3,308 to 2,619
- Parolees successfully completing community supervision increased 17.3% from 7,303 to 8,570
- Ex-offenders committing new crimes, Level-1 units, .008% (5 of 618) releases in first 12 months

3. Inmate Grievances and Litigation cut

- Inmate grievances (medical) down 27%, adjusted for population a decrease of 30.16%
- Inmate grievances (all other) down 13%, adjusted for population a decrease of 19.32%
- Inmate lawsuits filed down 15% from 454 to 386, adjusted for population a decrease of 21.37%

4. Relapse to drug/alcohol use down

- Positive urinalysis by inmates down 10%, adjusted for population a decrease of 16.82%
- Positive urinalysis tests by parolees decreased by 48.67%
- Inmates completing drug education/treatment increased 96.2% from 8,572 to 16,817

5. Inmates readied for World of Work

- All inmates not grade-8 proficient enrolled, backlog of 822 eliminated, 16,812 achieved proficiency
- Inmates earning GED certificates increased 295% from 791 to 3,125
- 37 real-world jobs training programs established, 5,296 inmates credentialed
- Inmate population employed increased 9.1% from 15,849 to 17,292

6. Crime Victim Notifications, Compensation and Restitution better

- Inmates making court-ordered restitution increased 8% from 9,388 to 10,171
- Inmate voluntary contributions to crime victim and community organizations, \$233,398
- Crime victim notifications increased 22.24% from 3,003 to 3,671

ADC is more efficient

7. Population management improved

- 205 FN inmates eligible for deportation transferred per ADC MOU with ICE, generated bed savings of 29,809 days, a cost avoidance of \$1,674,940 FY06 to date
- All prison-ready inmates accepted immediately from county jails saving \$1.2 M in FY05

8. Health care spending cut \$5.8M in FY 2006

Pharmacies reduced from 10 to 2; AHCCCS now provides TPA services and HSAG review of hospital bills for length of stay; Hepatitis C screening and algorithms revised; primary provider and hospital contracts being renegotiated; and active case management adopted reducing cost in FY06 \$5.8M

9. Staff retention efforts reduce the rate of CO resignations

- Reallocated vacant CO positions to equitably staff prisons and standardize postings, all custody levels
- Roster management standardized, line supervisors staff facilities per available staffing not institutional activities, staffing requirements projected to reduce mandatory overtime
- Switch from 8 to 12-hour shifts, ASPC-Lewis and Winslow with vacancy rates 30+%, reduced OT expenditures 24%
- Overtime payment in cash cut the rate of vacancy increase from 50+ to an average of 10 a month

10. ADC is a great neighbor

- 12 wild land fire/brush abatement crews of 240 inmates responded to 164 fires in 13 counties, a cost avoidance of \$717,009; brush crew savings \$709,490 in FY05
- 183 inmates on ADOT work crews provided 130,206 hours, a \$670,560 savings in FY05
- 75 inmates assigned to MVD Call Centers worked 134,213 hours, a \$691,197 savings in FY05
- 90 City/County IGA agreements deployed 2,514 inmates to 46 communities in FY05 providing 1,584,241 hours of community service, saving Arizona \$8,158,841